

Montgomery County UD No. 4
Utility Usage & Expense

| Facility | Operating Fund Type | Entergy Address | Category | 2017 | | | | 2018 | | | | | | | | TOTAL |
|--------------|---------------------|-----------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | | | | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | |
| 286091 | | | Usage | 637 | 608 | 678 | 936 | 826 | 980 | 732 | 678 | 635 | 795 | 620 | 2080 | 10,205 |
| 135991685 | | | Amount | \$ 74.51 | \$ 71.76 | \$ 78.86 | \$ 101.39 | \$ 91.16 | \$ 104.99 | \$ 88.08 | \$ 82.65 | \$ 78.34 | \$ 93.56 | \$ 76.17 | \$ 220.29 | \$ 1,161.76 |
| 806635 | | | Usage | 61 | 53 | 63 | 54 | 57 | 64 | 59 | 60 | 69 | 71 | 68 | 59 | 738 |
| 141992255 | | | Amount | \$ 16.36 | \$ 15.58 | \$ 16.58 | \$ 19.49 | \$ 19.77 | \$ 20.39 | \$ 20.40 | \$ 20.51 | \$ 21.43 | \$ 21.54 | \$ 21.25 | \$ 20.30 | \$ 233.60 |
| 1573250 | | | Usage | 185 | 240 | 326 | 459 | 380 | 401 | 306 | 254 | 210 | 210 | 170 | 216 | 3,357 |
| 142469212 | | | Amount | \$ 28.62 | \$ 34.16 | \$ 42.75 | \$ 56.45 | \$ 49.22 | \$ 50.96 | \$ 44.81 | \$ 39.65 | \$ 35.30 | \$ 35.08 | \$ 31.16 | \$ 35.55 | \$ 483.71 |
| 1606530 | | | Usage | 158 | 183 | 379 | 419 | 331 | 342 | 244 | 225 | 199 | 273 | 228 | 581 | 3,562 |
| 135848778 | | | Amount | \$ 26.12 | \$ 28.73 | \$ 50.98 | \$ 50.98 | \$ 45.21 | \$ 46.05 | \$ 88.08 | \$ 76.12 | \$ 34.49 | \$ 41.64 | \$ 37.16 | \$ 71.97 | \$ 597.53 |
| 1577291 | | | Usage | 221 | 225 | 242 | 307 | 250 | 278 | 199 | 190 | 218 | 309 | 262 | 312 | 3,013 |
| 142730225 | | | Amount | \$ 32.46 | \$ 32.99 | \$ 38.84 | \$ 38.84 | \$ 37.69 | \$ 40.17 | \$ 34.03 | \$ 34.03 | \$ 36.39 | \$ 45.22 | \$ 40.56 | \$ 45.35 | \$ 456.57 |
| 3054371 | | | Usage | 551 | 591 | 714 | 876 | 460 | 918 | 614 | 519 | 553 | 595 | 593 | 674 | 7,658 |
| 136792165 | | | Amount | \$ 65.83 | \$ 70.05 | \$ 82.49 | \$ 95.79 | \$ 57.19 | \$ 99.25 | \$ 76.23 | \$ 66.66 | \$ 70.08 | \$ 73.68 | \$ 73.50 | \$ 81.17 | \$ 911.92 |
| 285235 | | | Usage | 947 | 775 | 614 | 892 | 716 | 813 | 855 | 755 | 770 | 736 | 605 | 782 | 9,260 |
| 135832566 | | | Amount | \$ 105.81 | \$ 16.87 | \$ 84.84 | \$ 84.84 | \$ 80.95 | \$ 89.57 | \$ 95.42 | \$ 95.42 | \$ 91.91 | \$ 87.71 | \$ 94.57 | \$ 91.86 | \$ 1,019.77 |
| 286348 | | | Usage | 147 | 171 | 151 | 193 | 200 | 214 | 179 | 149 | 174 | 162 | 147 | 161 | 2,048 |
| 136046174 | | | Amount | \$ 25.03 | \$ 27.53 | \$ 25.49 | \$ 32.40 | \$ 33.03 | \$ 34.25 | \$ 32.48 | \$ 29.47 | \$ 31.97 | \$ 30.61 | \$ 29.10 | \$ 30.42 | \$ 361.78 |
| 285421 | | | Usage | 1509 | 1387 | 1417 | 1926 | 1678 | 1636 | 1564 | 1464 | 1544 | 1530 | 1407 | 1585 | 18,647 |
| 135863447 | | | Amount | \$ 281.16 | \$ 274.05 | \$ 275.81 | \$ 298.11 | \$ 285.28 | \$ 282.34 | \$ 290.76 | \$ 284.76 | \$ 289.48 | \$ 168.49 | \$ 183.76 | \$ 193.38 | \$ 3,107.38 |
| 286090 | | | Usage | 2239 | 2689 | 2555 | 3907 | 3211 | 3107 | 2361 | 2128 | 2124 | 2123 | 1835 | 1971 | 30,250 |
| 135988467 | | | Amount | \$ 236.22 | \$ 282.48 | \$ 268.91 | \$ 377.21 | \$ 312.59 | \$ 301.42 | \$ 251.85 | \$ 228.43 | \$ 228.03 | \$ 225.72 | \$ 197.06 | \$ 209.51 | \$ 3,119.43 |
| 285292 | | | Usage | 874 | 335 | 369 | 540 | 521 | 457 | 480 | 380 | 376 | 387 | 429 | 297 | 5,445 |
| 135841070 | | | Amount | \$ 98.42 | \$ 44.12 | \$ 47.57 | \$ 64.60 | \$ 62.84 | \$ 56.68 | \$ 62.74 | \$ 52.69 | \$ 52.28 | \$ 52.99 | \$ 57.16 | \$ 43.87 | \$ 695.96 |
| 3446243 | | | Usage | 53800 | 23400 | 26200 | 20400 | 19000 | 17400 | 23800 | 26600 | 40800 | 35600 | 39400 | 46400 | 372,800 |
| | | | Amount | \$ 4,411.46 | \$ 2,626.39 | \$ 2,791.05 | \$ 2,326.87 | \$ 2,269.42 | \$ 2,178.30 | \$ 2,689.43 | \$ 2,854.50 | \$ 3,691.70 | \$ 3,457.29 | \$ 3,606.03 | \$ 3,962.53 | \$ 36,864.97 |
| 284188 | | | Usage | 14784 | 12672 | 11136 | 9792 | 7680 | 7776 | 11040 | 12575 | 19104 | 17184 | 17280 | 18720 | 159,743 |
| 135609642 | | | Amount | \$ 1,406.27 | \$ 1,267.80 | \$ 1,004.91 | \$ 862.68 | \$ 753.41 | \$ 754.65 | \$ 1,036.91 | \$ 1,232.47 | \$ 1,684.86 | \$ 1,570.30 | \$ 1,710.99 | \$ 1,785.43 | \$ 15,070.68 |
| Total Usage | | | | 76,113 | 43,329 | 44,844 | 40,701 | 35,310 | 34,386 | 42,433 | 45,977 | 66,776 | 59,975 | 63,044 | 73,838 | 626,726 |
| Total Amount | | | | \$ 6,808.27 | \$ 4,792.51 | \$ 4,809.08 | \$ 4,409.65 | \$ 4,097.76 | \$ 4,059.02 | \$ 4,811.22 | \$ 5,097.36 | \$ 6,346.26 | \$ 5,903.83 | \$ 6,158.47 | \$ 6,791.63 | \$ 64,085.06 |